

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY LSE (Attach additional pages as needed)

Company name/CPUC Utility No. Marin Clean Energy

Utility type:

ELC GAS
 PLC HEAT WATER

Contact Person for questions and approval letters: Mike Callahan-Dudley

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E-mail: mcallahan-dudley@mcecleanenergy.org

EXPLANATION OF UTILITY TYPE

ELC = Electric GAS = Gas
PLC = Pipeline HEAT = Heat WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: MCE 11-E

Subject of AL: Identification of Unspent Funds from Marin Clean Energy's 2015 Energy Efficiency Programs Available for the 2016 Program Budget

Tier Designation: 1 2 3

Keywords (choose from CPUC listing): Compliance

AL filing type: Monthly Quarterly Annual One-Time Other _____

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution: D.14-10-046

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL _____

Summarize differences between the AL and the prior withdrawn or rejected AL¹: _____

Resolution Required? Yes No

Requested effective date: December 31, 2015

No. of tariff sheets: 0

Estimated system annual revenue effect (%): n/a

Estimated system average rate effect (%): n/a

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: n/a

Service affected and changes proposed: Identification of Unspent Funds from Marin Clean Energy's 2015 Energy Efficiency Programs Available for the 2016 Program Budget

Pending advice letters that revise the same tariff sheets: none

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division
Attention: Tariff Unit
505 Van Ness Ave.
San Francisco, CA 94102
EDTariffUnit@cpuc.ca.gov

CCA Info (including e-mail)
Marin Clean Energy
1125 Tamalpais Ave.
San Rafael, CA 94901
mcallahan-dudley@mcecleanenergy.org

December 1, 2015

CA Public Utilities Commission
Energy Division
Attention: Tariff Unit
505 Van Ness Avenue, 4th Floor
San Francisco, CA 94102-3298



Advice Letter MCE E-011

Re: Identification of Unspent Funds from Marin Clean Energy’s 2015 Energy Efficiency Programs Available for the 2016 Program Budget

Ordering Paragraph (“OP”) 25 of Decision (“D.”) 14-10-046 (the “Decision”), *Decision Establishing Energy Efficiency Savings Goals and Approving 2015 Energy Efficiency Programs and Budgets (Concludes Phase I of R.13-11-005)*, requires MCE to identify unspent funds from 2015 energy efficiency (“EE”) programs available for MCE’s 2016 EE programs.¹

Effective Date: December 31, 2015

Tier Designation: Tier 2 Designation

Purpose

This Compliance Filing provides the information required by OP 25 of the Decision. This Compliance Filing includes:

- (i) Advice Letter Cover Letter.
- (ii) Identified unspent funds from MCE’s 2015 EE programs available for 2016.

¹ Decision at 30.

Background

The funding for EE programs is provided by ratepayers, collected by the IOUs on behalf of the state, and subsequently distributed by the IOUs.

The Decision ordered an extension of the 2013-2014 annual EE program budgets through 2025.² OP 24 directs Pacific Gas and Electric (“PG&E”) to transfer \$1.002 million to MCE for EE programs, less any amount MCE identifies as unspent.³ The decision also requires MCE to file a Tier 2 Advice Letter identifying these unspent funds each year on December 1.⁴ This Tier 2 Advice Letter serves to comply with the December 1 filing requirement.

Identification of Unspent Funds

The total identified unspent EE funds available for MCE’s 2015 EE program is \$310,778.68.

The Decision recognized that MCE will not have all data on hand in December.⁵ The Commission suggested MCE “use its best estimates for the months for which it does not yet have actual spending data.”⁶ Since this filing is made 30 days before the end of 2015, it includes an estimate for the November and December program expenditures.

Appendices: Appendix A: Identified 2015 Unspent EE Funds Available for Carryover to 2016

Notice

Anyone wishing to protest this advice filing may do so by letter via U.S. Mail, facsimile, or electronically, any of which must be received no later than 20 days after the date of this advice filing. Protests should be mailed to:

CPUC, Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, California 94102
E-mail: EDTariffUnit@cpuc.ca.gov

Copies should also be mailed to the attention of the Director, Energy Division, Room 4004 (same address above).

In addition, protests and all other correspondence regarding this advice letter should also be sent by letter and transmitted via facsimile or electronically to the attention of:

² Decision at 167.

³ *Id.* at 167-68.

⁴ *Id.*

⁵ *Id.* at 126.

⁶ *Id.*

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Energy Efficiency Director
MARIN CLEAN ENERGY
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San Rafael, CA 94901

Phone: (415) 464-6034

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bmenten@mceCleanEnergy.org

There are no restrictions on who may file a protest, but the protest shall set forth specifically the grounds upon which it is based and shall be submitted expeditiously.

MCE is serving copies of this advice filing to the relevant parties shown on the R.13-11-005 service list. For changes to this service list, please contact the Commission's Process Office at (415) 703-2021 or by electronic mail at Process_Office@cpuc.ca.gov.

Correspondence

For questions, please contact Michael Callahan-Dudley at (415) 464-6045 or by electronic mail at mcallahan-dudley@mceCleanEnergy.org.

/s/ Michael Callahan-Dudley

Michael Callahan-Dudley

Regulatory Counsel

MARIN CLEAN ENERGY

cc: Service List R.13-11-005

Appendix A: Identified 2015 Unspent EE Funds Available for Carryover to 2016

Program #	Main Program Name / Sub-Program Name	2015 Unspent Funds Available for Carryover	2016 Approved Budgets	Approved Budget Less Carryover
MCE01	Multi-Family Program	\$293,564.28	\$423,486	\$129,921.72
MCE02	Small Commercial Program	\$15,466.62	\$432,379	\$416,912.38
MCE03	Single-Family Utility Demand Reduction Program	\$391.31	\$264,402	\$264,010.69
MCE04	Financing Pilots Program	\$1,356.46	\$100,000	\$98,643.54
ALL	MCE PROGRAM SUBTOTAL	\$310,778.68⁷	\$1,220,267	\$909,488.32
ALL	Unspent Carryover from 2013-2014	\$196,458.90 ⁸		
ALL	TOTAL (including 2013-2014 Unspent Carryover)	\$507,237.58	\$1,220,267	\$713,029.42

⁷ 2015 Unspent Funds include \$499,500 shifted into the budget from the Single Family On-Bill Financing Loan Loss Reserve Fund and a \$200,000 increase in the MCE gas incentive budget as approved in PG&E Advice Letter 3642-G/4720-E.

⁸ MCE's unspent funds from 2013-2014 were sufficient to more than completely offset the 2015 electric savings budget transfer from PG&E. This figure is the carryover (i.e. remainder) of the unspent funds from 2013-2014 and will be applied to offset the 2016 electric savings budget transfer. The number is higher than projected in MCE's advice letter MCE-007-CCA due to subsequent true ups on actual spending.