

2020-2023										
	Funding Source	Equity	Workforce Development	Current Commitments	Total Expenditures*	Customer Type	Customers Served	Total GHG Reductions (MT CO2e)	\$/MT CO2e	Total Resource Cost
Building Electrification					\$5,104,726.45					
Green Workforce Pathways	CPUC	yes	yes	\$0	\$1,688,274	Contractors & Job Trainees	194 job seekers	N/A	N/A	N/A
Heat Pump Water Heater Rebate	MCE - Local Programs Fund		yes	\$0	\$430,000	Homes & Public Sector	314 water heaters	274.19	\$1,568	N/A
Low Income Families & Tenants	CPUC	yes		\$2,784,733	\$2,986,452	Multifamily	1,119 units, 23 properties	94.48	\$31,609	N/A
Virtual Power Plant					\$5,904,540.20					
Resiliency Program	MCE - Resiliency Fund	yes	yes	\$747,311	\$4,538,478	Homes & Critical Facilities	72 (1.59 MWh)	307.63	\$14,753	N/A
MCE Sync	MCE - Local Programs Fund			\$0	\$857,549	EV Drivers	3,000	66.20	\$12,954	N/A
Peak Flex	MCE - Resiliency Fund & CPUC			\$0	\$508,513	Any customer is eligible	2,193	115.11	\$4,417	N/A
Energy Efficiency					\$22,484,568.00					
Multifamily	CPUC	yes		\$274,928	\$1,394,661	Multifamily	23 properties (1,503 units)	106.00	\$13,157	0.09
Commercial	CPUC			\$169,044	\$6,045,572	Businesses	461	9655.68	\$626	1.01
Home Energy Savings	CPUC	yes		\$0	\$6,812,226	Homes	1564	600.18	\$11,350	0.14
Efficiency Marketplace	CPUC			\$274	\$3,758,660	Residential & Commercial	57	1123.08	\$3,347	1.39
Strategic Energy Management	CPUC			\$502,866	\$1,587,944	Multifamily & Businesses	13	1657.33	\$958	0.78
Agricultural & Industrial Resources	CPUC			\$10,983	\$2,229,374	Agricultural & Industrial	26	699.70	\$3,186	0.33
Home Energy Report	CPUC			\$0	\$656,131	Homes	66,726	0	N/A	N/A
Electric Vehicles					\$3,954,393.08					
EV Charging	MCE - Local Programs Fund			\$2,179,000	\$1,385,393	Multifamily & Businesses	795 ports	N/A	N/A	N/A
EV Rebate	MCE - Local Programs Fund	yes		\$0	\$2,569,000	Residents	742 vehicles	860.72	\$2,985	N/A
Total					\$37,448,227.73					
	Equity				\$18,300,817					
	Non-Equity				\$15,417,612		77790	13591.29	\$1,134	
	Total				\$33,718,430		11064	15560.30	\$2,167	
	Percentage of spending on equity programs				54.28%					

*Total expenditures do not include comprehensive program costs including, but not limited to, staff time, marketing, and CPUC-required evaluation, measurement, and verification.