

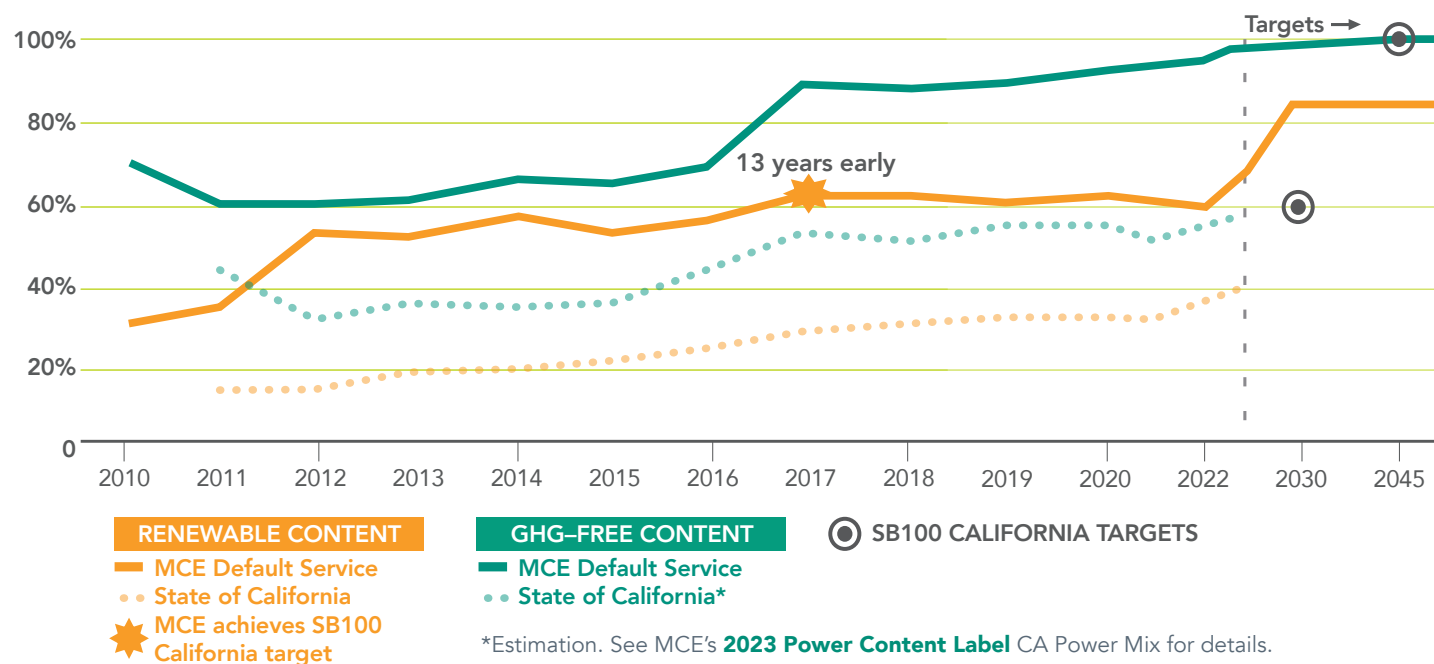
MCE PROCUREMENT

# Facts & Figures

November 6, 2025



## MCE trendline for renewable and GHG-free content<sup>1</sup>



## MCE Light Green portfolio targets<sup>2</sup>

| 10-Year (%)                                   | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|-----------------------------------------------|------|------|------|------|------|------|------|------|------|------|
| PCC 1 Renewable                               | 60%  | 60%  | 65%  | 70%  | 75%  | 80%  | 85%  | 85%  | 85%  | 85%  |
| PCC 2 Renewable                               | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |
| Large Hydro + ACS + Nuclear                   | 37%  | 37%  | 32%  | 27%  | 22%  | 17%  | 12%  | 12%  | 12%  | 12%  |
| Total Renewable                               | 60%  | 60%  | 65%  | 70%  | 75%  | 80%  | 85%  | 85%  | 85%  | 85%  |
| Total Renewable + Large Hydro + ACS + Nuclear | 97%  | 97%  | 97%  | 97%  | 97%  | 97%  | 97%  | 97%  | 97%  | 97%  |
| GHG-Free Equivalent                           | 95%  | 95%  | 95%  | 95%  | 95%  | 95%  | 95%  | 95%  | 95%  | 95%  |

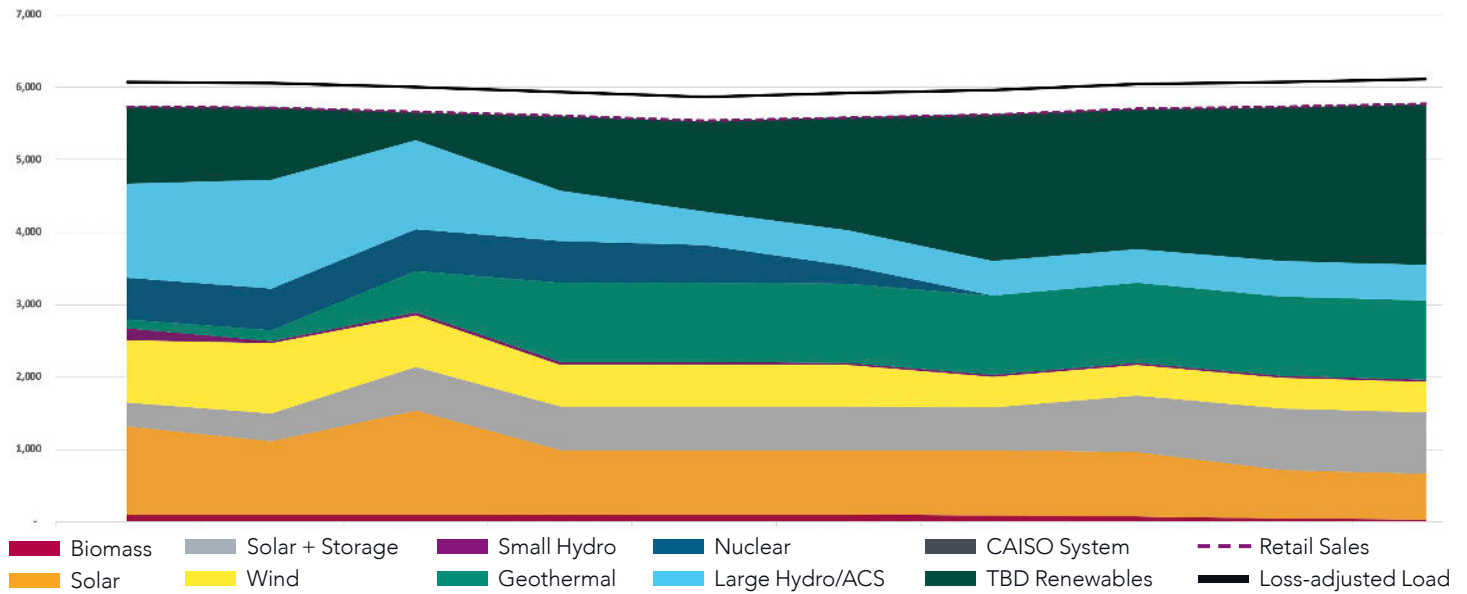
## MCE renewable energy balance, 2025–2034

|                                     | 2025   | 2026  | 2027   | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  |
|-------------------------------------|--------|-------|--------|-------|-------|-------|-------|-------|-------|-------|
| Retail Sales (GWh)                  | 5,733  | 5,719 | 5,663  | 5,608 | 5,540 | 5,584 | 5,628 | 5,703 | 5,729 | 5,768 |
| CA RPS Compliance Requirement       | 47%    | 49%   | 52%    | 55%   | 57%   | 60%   | 62%   | 63%   | 65%   | 67%   |
| MCE Light Green RPS Target          | 60%    | 60%   | 65%    | 70%   | 75%   | 80%   | 85%   | 85%   | 85%   | 85%   |
| MCE Deep Green RPS Target           | 100%   | 100%  | 100%   | 100%  | 100%  | 100%  | 100%  | 100%  | 200%  | 300%  |
| CA RPS Compliance Requirement (GWh) | 2,677  | 2,820 | 2,945  | 3,067 | 3,174 | 3,351 | 3,473 | 3,616 | 3,730 | 3,853 |
| MCE RPS Energy Contracted (GWh)     | 4,325  | 3,452 | 4,025  | 3,650 | 3,641 | 3,638 | 3,657 | 3,713 | 3,378 | 3,304 |
| CA RPS Compliance Net Short/(Long)  | -1,648 | -632  | -1,080 | -582  | -466  | -287  | -184  | -97   | 351   | 548   |
| MCE (LG+DG) RPS Target (GWh)        | 3,865  | 3,859 | 4,098  | 4,331 | 4,548 | 4,852 | 5,158 | 5,226 | 5,249 | 5,284 |
| MCE RPS Energy Contracted (GWh)     | 4,325  | 3,452 | 4,025  | 3,650 | 3,641 | 3,638 | 3,657 | 3,713 | 3,378 | 3,304 |
| MCE (LG+DG) Net Short/(Long)        | -460   | 407   | 73     | 681   | 907   | 1,214 | 1,501 | 1,513 | 1,871 | 1,979 |

## MCE net load forecast, 2025–2034<sup>3</sup>



## Projected MCE resource mix (GWh), 2025–2034



## MCE portfolio of resources as of 8/5/2025

| Counterparty                                 | Generation Facility   | Generation Technology      | Contract MW             | Term      | Annual GWh | Generation Location |
|----------------------------------------------|-----------------------|----------------------------|-------------------------|-----------|------------|---------------------|
| <b>Renewables: Contract Terms ≥ 10 years</b> |                       |                            |                         |           |            |                     |
| MCE Solar One, LLC                           | MCE Solar One         | Solar PV                   | 11                      | 2017-2032 | 22         | Contra Costa, CA    |
| Antelope Expansionon 2, LLC                  | Antelope Expansion II | Solar PV                   | 105                     | 2019-2038 | 284-312    | Lancaster, CA       |
| Strauss Wind, LLC                            | Strauss Wind          | Wind                       | 95                      | 2023-2038 | 300        | Santa Barbara, CA   |
| Calpine Energy Services, L.P.                | Geysers               | Geothermal                 | 10                      | 2017-2026 | 88         | Sonoma, CA          |
| Calpine Energy Services, L.P.                | Geysers               | Geothermal                 | 7                       | 2025-2045 | 61         | Sonoma, CA          |
| Calpine Energy Services, L.P.                | Geysers               | Geothermal                 | 100                     | 2027-2037 | 878        | Sonoma, CA          |
| CES Electron Farm One                        | Conflitti             | Solar PV                   | 4.64                    | 2023-2043 | 12         | Fresno, CA          |
| Daggett Solar Power 3, LLC                   | Daggett               | Solar PV + Battery Storage | 110 MW PV + 60 MW BESS  | 2023-2037 | 319-342    | San Bernardino, CA  |
| Golden Fields Solar IV, LLC                  | Golden Fields         | Solar PV + Battery Storage | 100 MW PV + 92 MW BESS  | 2025-2039 | 299-321    | Kern, CA            |
| Allium Hybrid LLC                            | Allium                | Solar PV + Battery Storage | 110 MW PV + 110 MW BESS | 2031-2051 | 246-276    | San Benito, CA      |
| Great Valley Solar 1, LLC                    | Great Valley Solar 1  | Solar PV                   | 100                     | 2018-2032 | 279-290    | Fresno, CA          |
| Desert Harvest, LLC                          | Desert Harvest        | Solar PV                   | 80                      | 2020-2040 | 237-262    | Riverside, CA       |
| G2 Energy, LLC                               | Ostrom                | Landfill Gas               | 1.7                     | 2013-2031 | 12         | Yuba, CA            |
| G2 Energy, LLC                               | Hay Rd                | Landfill Gas               | 1.4                     | 2013-2033 | 11         | Solano, CA          |
| Genpower, LLC                                | Lincoln Landfill      | Landfill Gas               | 4.8                     | 2013-2033 | 27         | Placer, CA          |
| Kern and Tule Hydro LLC                      | Kern Hydro            | Small Hydro                | 12                      | 2021-2035 | 57         | Kern, CA            |
| Little Bear Solar 4, LLC                     | Little Bear 4         | Solar PV                   | 50                      | 2020-2039 | 124-137    | Fresno, CA          |

| Counterparty (continued)                                    | Generation Facility              | Generation Technology | Contract MW          | Term      | Annual GWh | Generation Location |
|-------------------------------------------------------------|----------------------------------|-----------------------|----------------------|-----------|------------|---------------------|
| Little Bear Solar 1, LLC                                    | Little Bear 1                    | Solar PV              | 40                   | 2020-2039 | 99-109     | Fresno, CA          |
| Little Bear Solar 3, LLC                                    | Little Bear 3                    | Solar PV              | 20                   | 2020-2039 | 50-55      | Fresno, CA          |
| Little Bear Solar 5, LLC                                    | Little Bear 5                    | Solar PV              | 50                   | 2020-2039 | 124-137    | Fresno, CA          |
| Windpower Partners 1993, LLC                                | San Geronio Wind                 | Wind                  | 33-49.5              | 2025-2039 | 127-190    | Riverside, CA       |
| Cottonwood Solar, LLC                                       | Goose Lake                       | Solar PV              | 12                   | 2015-2040 | 29-34      | Kern, CA            |
| Cottonwood Solar, LLC                                       | Corcoran                         | Solar PV              | 11                   | 2015-2040 | 25-30      | Kings, CA           |
| Cottonwood Solar, LLC                                       | Buck Institute                   | Solar PV              | 1                    | 2015-2040 | 2          | Marin, CA           |
| Humboldt House Geothermal, LLC                              | Humboldt House                   | Geothermal            | 20                   | 2025-2046 | 158        | Pershing, NV        |
| RE Mustang 4 LLC                                            | RE Mustang                       | Solar PV              | 30                   | 2018-2032 | 79-84      | Kings, CA           |
| Voyager Wind III, LLC                                       | Voyager                          | Wind                  | 43                   | 2018-2030 | 138        | Kern, CA            |
| WM Renewable Energy, LLC                                    | Redwood Landfill                 | Landfill Gas          | 4                    | 2017-2036 | 31         | Marin, CA           |
| <b>Renewables: Feed-In Tariff Contract Terms ≥ 10 years</b> |                                  |                       |                      |           |            |                     |
| Central Marin Sanitation Agency                             | CMSA (FIT)                       | Biogas                | 1.0                  | 2022-2032 | 4          | Marin, CA           |
| DRES Quarry LLC                                             | Cooley Quarry 1 (FIT)            | Solar PV              | 1                    | 2017-2037 | 3          | Marin, CA           |
| DRES Quarry LLC                                             | DRES Quarry 2.4 (FIT)            | Solar PV              | 0.1                  | 2019-2039 | 0.3        | Marin, CA           |
| Fallon Two Rock Rd Solar Farm LLC                           | Fallon Two Rock Rd (FIT)         | Solar PV              | 1                    | 2023-2043 | 2          | Marin, CA           |
| Hayworth-Fabian, LLC                                        | Oakley RV and Boat Storage (FIT) | Solar PV              | 1                    | 2018-2038 | 2          | Contra Costa, CA    |
| Hayworth-Fabian, LLC                                        | Oakley Phase 3                   | Solar PV              | 1                    | 2022-2042 | 2          | Contra Costa, CA    |
| Larkspur Real Estate Partnership I                          | Cost-Plus (FIT)                  | Solar PV              | 0.3                  | 2016-2036 | 1          | Marin, CA           |
| Napa Jamieson Canyon, LLC                                   | Napa Self Storage 2 (FIT)        | Solar PV              | 0.66                 | 2023-2043 | 1          | Napa, CA            |
| Northshore Solar Partners LLC                               | Freethy Industrial Park 2 (FIT)  | Solar PV              | 1                    | 2016-2036 | 2          | Contra Costa, CA    |
| Northshore Solar Partners LLC                               | Freethy Industrial Park 1 (FIT)  | Solar PV              | 1                    | 2016-2036 | 2          | Contra Costa, CA    |
| Ranch Sereno Clean Power LLC                                | Ranch Sereno                     | Solar PV              | 2 MW PV + .8 MW BESS | 2024-2044 | 5          | Contra Costa, CA    |
| RP Napa Solar 1, LLC                                        | American Canyon Solar A (FIT)    | Solar PV              | 1                    | 2019-2039 | 3          | Napa, CA            |
| RP Napa Solar 1, LLC                                        | American Canyon Solar B (FIT)    | Solar PV              | 1                    | 2019-2039 | 3          | Napa, CA            |
| RP Napa Solar 1, LLC                                        | American Canyon Solar C (FIT)    | Solar PV              | 1                    | 2019-2039 | 3          | Napa, CA            |
| RP Napa Solar 2, LLC                                        | Soscol Ferry C (FIT)             | Solar PV              | 1                    | 2020-2040 | 3          | Napa, CA            |
| RP Napa Solar 2, LLC                                        | Soscol Ferry D (FIT)             | Solar PV              | 1                    | 2020-2040 | 3          | Napa, CA            |
| RP Napa Solar 3, LLC                                        | Silveira Ranch A (FIT)           | Solar PV              | 1                    | 2021-2041 | 2          | Napa, CA            |
| RP Napa Solar 3, LLC                                        | Silveira Ranch B (FIT)           | Solar PV              | 1                    | 2021-2041 | 2          | Marin, CA           |
| RP Napa Solar 3, LLC                                        | Silveira Ranch C (FIT)           | Solar PV              | 1                    | 2021-2041 | 2          | Napa, CA            |
| RPCA Solar 2, LLC                                           | Byron Hot Springs (FIT)          | Solar PV              | 1                    | 2023-2043 | 3          | Contra Costa, CA    |
| RPCA Solar 3, LLC                                           | Byron Highway Solar (FIT)        | Solar PV              | 5                    | 2022-2042 | 14         | Contra Costa, CA    |

| Counterparty (continued)                                                                                                                                                                                                                                                                                                                | Generation Facility        | Generation Technology | Contract MW | Term      | Annual GWh | Generation Location |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------|-------------|-----------|------------|---------------------|
| RPCA Solar 4, LLC                                                                                                                                                                                                                                                                                                                       | Lake Herman Solar (FIT)    | Solar PV              | 5           | 2021-2041 | 13         | Solano, CA          |
| San Rafael Airport LLC                                                                                                                                                                                                                                                                                                                  | San Rafael Airport 2 (FIT) | Solar PV              | 1           | 2020-2040 | 2          | Marin, CA           |
| San Rafael Airport LLC                                                                                                                                                                                                                                                                                                                  | San Rafael Airport (FIT)   | Solar PV              | 1           | 2012-2032 | 2          | Marin, CA           |
| Small World Trading CO                                                                                                                                                                                                                                                                                                                  | EO Products (FIT)          | Solar PV              | 0.056       | 2018-2038 | 0.1        | Marin, CA           |
| New Build Stand Alone Energy Storage                                                                                                                                                                                                                                                                                                    |                            |                       |             |           |            |                     |
| Corby Energy Storage LLC                                                                                                                                                                                                                                                                                                                | N/A                        | N/A                   | 100 MW BESS | 2027-2042 | N/A        | Solano, CA          |
| Key Energy Storage LLC                                                                                                                                                                                                                                                                                                                  | N/A                        | N/A                   | 35 MW BESS  | 2027-2042 | N/A        | Fresno, CA          |
| Cormorant Energy Storage, LLC                                                                                                                                                                                                                                                                                                           | N/A                        | N/A                   | 188 MW BESS | 2026-2041 | N/A        | San Mateo, CA       |
| <b>Short Term Renewable Energy Suppliers:</b> 26SB 8me LLC, Arica Solar, LLC, BP Energy Company, Calpine Energy Services, L.P., Geysers Power Company, LLC, Morgan Stanley Capital Group, Pacific Gas & Electric Company, Pattern Energy Management Services LLC, Shell Energy North America, The Energy Authority, Townsite Solar, LLC |                            |                       |             |           |            |                     |
| <b>Large Hydroelectric / ACS Suppliers:</b> Brookfield Energy Marketing LP, Constellation Energy Generation, LLC, Dynasty Power Inc., Morgan Stanley Capital Group, Pacific Gas & Electric Company, Powerex Corp., Shell Energy North America, Western Area Power Administration                                                        |                            |                       |             |           |            |                     |
| <b>Fixed Price Forward Suppliers:</b> Citadel Energy Marketing LLC, Constellation Energy Generation, LLC, Morgan Stanley Capital Group, NextEra Energy Marketing, LLC, NRG Business Marketing LLC, Shell Energy North America, Transalta Energy Marketing (U.S.)                                                                        |                            |                       |             |           |            |                     |

1 As reported to the California Energy Commission via the Power Source Disclosure Program.

2 Actual content percentages may differ from projections if resource availability or market conditions preclude cost-effective procurement or if annual load comes in higher or lower than expected. With respect to MCE's Light Green "GHG-Free Equivalent" metric, beginning with MCE's 2020 results, this percentage will be derived as follows: [MCE Light Green MT CO<sub>2</sub>e, per CEC Power Content Label] / [(MWh of MCE Light Green Retail Sales) x (0.428 MT CO<sub>2</sub>e/MWh)]. For reference, 0.428 MT CO<sub>2</sub>e/MWh is the emissions factor for unspecified electricity, per the California Air Resources Board.

3 MCE is responsible for procuring the electricity that is lost to the distribution system. For this reason, MCE must procure toward its "loss-adjusted load," which is approximately 106% of its retail sales. MCE settles separately with the CAISO for transmission system losses.