

Proceeding: A.26-03-
Exhibit No.: MCE – 03
Date: March 16, 2026
Witness(es): Qua Vallery

MARIN CLEAN ENERGY
EXHIBIT 3
CEDARS FILING LINKS AND RECEIPTS

CEDARS 2028 budget filing submitted for MCE

From cedars@sound-data.com <cedars@sound-data.com>

Date Thu 3/12/2026 11:09 AM

To Qua Vallery <qvallery@mcecleanenergy.org>

CEDARS FILING SUBMISSION RECEIPT

The MCE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Marin Clean Energy (MCE)

Budget Filing Year: 2028

Submitted: 11:09 on 12 Mar 2026

By: Qua Vallery

Advice Letter Number: MCE-XX

* Portfolio Budget Filing Summary *

- TRC: 0.98
- PAC: 1.07
- TRC (no admin): 1.83
- PAC (no admin): 2.19
- RIM: 0.58
- SCB: 1.3
- SCH: 1.3
- Budget: \$15,577,043.73
- TotalSystemBenefit: \$16,737,429.82
- ElecBen: \$5,321,876.01
- GasBen: \$11,407,563.93
- WaterEnergyBen: \$229.45
- OtherBen: \$3,013,190.10

- TRCCost: \$20,192,578.27
- PACCost: \$18,390,234.02
- RIMCost: \$52,772,901.18
- SCBCost: \$21,296,559.35
- SCHCost: \$21,361,785.22
- ElecSupplyCost: \$2,844,066.28
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$161,363.40

* Programs Included in the Budget Filing *

- MCE01: Multifamily Energy Savings Equity
- MCE01d: Residential Flex Market
- MCE01-R: Multifamily Energy Savings Resource
- MCE02a: Commercial Deemed
- MCE02b: Commercial Custom
- MCE02c: Commercial Strategic Energy Management
- MCE02d: Commercial Flex Market
- MCE02e: Small Business Energy Advantage
- MCE02f: Low GWP Refrigerant Accelerator Program
- MCE08: Home Energy Savings Equity
- MCE100: Integrated Demand Side Management (IDSM)
- MCE101-Equity-PS: Equity Portfolio Support
- MCE101-MS-PS: Market Support Portfolio Support
- MCE101-RA-PS: Resource Acquisition Portfolio Support
- MCE10a: Industrial Deemed
- MCE10b: Industrial Custom
- MCE10c: Industrial Strategic Energy Management
- MCE11a: Agricultural Deemed
- MCE11b: Agricultural Custom
- MCE16: Green Workforce Pathways
- MCE97: CPUC EM&V
- MCE98: MCE EM&V

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CEDARS Administrator

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CEDARS 2029 budget filing submitted for MCE

From cedars@sound-data.com <cedars@sound-data.com>

Date Thu 3/12/2026 11:22 AM

To Qua Vallery <qvallery@mcecleanenergy.org>

CEDARS FILING SUBMISSION RECEIPT

The MCE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Marin Clean Energy (MCE)

Budget Filing Year: 2029

Submitted: 11:22 on 12 Mar 2026

By: Qua Vallery

Advice Letter Number: MCE-XX

* Portfolio Budget Filing Summary *

- TRC: 0.97
- PAC: 1.06
- TRC (no admin): 1.88
- PAC (no admin): 2.26
- RIM: 0.58
- SCB: 1.29
- SCH: 1.29
- Budget: \$16,453,607.45
- TotalSystemBenefit: \$17,452,381.21
- ElecBen: \$5,542,261.79
- GasBen: \$12,007,841.63
- WaterEnergyBen: \$239.07
- OtherBen: \$3,013,190.10

- TRCCost: \$21,174,863.68
- PACCost: \$19,372,519.43
- RIMCost: \$54,783,050.14
- SCBCost: \$22,312,434.93
- SCHCost: \$22,342,059.66
- ElecSupplyCost: \$2,949,787.97
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$161,363.40

* Programs Included in the Budget Filing *

- MCE01: Multifamily Energy Savings Equity
- MCE01d: Residential Flex Market
- MCE01-R: Multifamily Energy Savings Resource
- MCE02a: Commercial Deemed
- MCE02b: Commercial Custom
- MCE02c: Commercial Strategic Energy Management
- MCE02d: Commercial Flex Market
- MCE02e: Small Business Energy Advantage
- MCE02f: Low GWP Refrigerant Accelerator Program
- MCE08: Home Energy Savings Equity
- MCE08-R: Home Energy Savings Resource
- MCE100: Integrated Demand Side Management (IDSM)
- MCE101-Equity-PS: Equity Portfolio Support
- MCE101-MS-PS: Market Support Portfolio Support
- MCE101-RA-PS: Resource Acquisition Portfolio Support
- MCE10a: Industrial Deemed
- MCE10b: Industrial Custom
- MCE10c: Industrial Strategic Energy Management
- MCE11a: Agricultural Deemed
- MCE11b: Agricultural Custom
- MCE16: Green Workforce Pathways
- MCE97: CPUC EM&V
- MCE98: MCE EM&V

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CEDARS 2030 budget filing submitted for MCE

From cedars@sound-data.com <cedars@sound-data.com>

Date Thu 3/12/2026 11:35 AM

To Qua Vallery <qvallery@mcecleanenergy.org>

CEDARS FILING SUBMISSION RECEIPT

The MCE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Marin Clean Energy (MCE)

Budget Filing Year: 2030

Submitted: 11:35 on 12 Mar 2026

By: Qua Vallery

Advice Letter Number: MCE-XX

* Portfolio Budget Filing Summary *

- TRC: 1.0
- PAC: 1.1
- TRC (no admin): 1.94
- PAC (no admin): 2.32
- RIM: 0.59
- SCB: 1.33
- SCH: 1.33
- Budget: \$16,556,203.89
- TotalSystemBenefit: \$18,224,274.89
- ElecBen: \$5,783,353.12
- GasBen: \$12,643,514.20
- WaterEnergyBen: \$249.28
- OtherBen: \$3,013,190.10

- TRCCost: \$21,382,340.57
- PACCost: \$19,579,996.32
- RIMCost: \$56,049,383.01
- SCBCost: \$22,548,182.16
- SCHCost: \$22,555,048.14
- ElecSupplyCost: \$3,054,668.42
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$161,363.39

* Programs Included in the Budget Filing *

- MCE01: Multifamily Energy Savings Equity
- MCE01d: Residential Flex Market
- MCE01-R: Multifamily Energy Savings Resource
- MCE02a: Commercial Deemed
- MCE02b: Commercial Custom
- MCE02c: Commercial Strategic Energy Management
- MCE02d: Commercial Flex Market
- MCE02e: Small Business Energy Advantage
- MCE02f: Low GWP Refrigerant Accelerator Program
- MCE08: Home Energy Savings Equity
- MCE08-R: Home Energy Savings Resource
- MCE100: Integrated Demand Side Management (IDSM)
- MCE101-Equity-PS: Equity Portfolio Support
- MCE101-MS-PS: Market Support Portfolio Support
- MCE101-RA-PS: Resource Acquisition Portfolio Support
- MCE10a: Industrial Deemed
- MCE10b: Industrial Custom
- MCE10c: Industrial Strategic Energy Management
- MCE11a: Agricultural Deemed
- MCE11b: Agricultural Custom
- MCE16: Green Workforce Pathways
- MCE97: CPUC EM&V
- MCE98: MCE EM&V

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CEDARS 2031 budget filing submitted for MCE

From cedars@sound-data.com <cedars@sound-data.com>

Date Thu 3/12/2026 11:52 AM

To Qua Vallery <qvallery@mcecleanenergy.org>

CEDARS FILING SUBMISSION RECEIPT

The MCE portfolio budget filing has been submitted and is now under review. A summary of the budget filing is provided below.

PA: Marin Clean Energy (MCE)

Budget Filing Year: 2031

Submitted: 11:52 on 12 Mar 2026

By: Qua Vallery

Advice Letter Number: MCE-XX

* Portfolio Budget Filing Summary *

- TRC: 1.03
- PAC: 1.13
- TRC (no admin): 2.01
- PAC (no admin): 2.4
- RIM: 0.59
- SCB: 1.37
- SCH: 1.37
- Budget: \$16,663,930.16
- TotalSystemBenefit: \$19,012,004.79
- ElecBen: \$5,984,791.26
- GasBen: \$13,316,946.40
- WaterEnergyBen: \$258.04
- OtherBen: \$3,013,190.10

- TRCCost: \$21,577,216.04
- PACCost: \$19,774,871.79
- RIMCost: \$57,335,029.91
- SCBCost: \$22,765,379.73
- SCHCost: \$22,772,685.85
- ElecSupplyCost: \$3,141,817.62
- GasSupplyCost: \$0.00
- WaterEnergyCost: \$0.00
- OtherCost: \$161,363.39

* Programs Included in the Budget Filing *

- MCE01: Multifamily Energy Savings Equity
- MCE01d: Residential Flex Market
- MCE01-R: Multifamily Energy Savings Resource
- MCE02a: Commercial Deemed
- MCE02b: Commercial Custom
- MCE02c: Commercial Strategic Energy Management
- MCE02d: Commercial Flex Market
- MCE02e: Small Business Energy Advantage
- MCE02f: Low GWP Refrigerant Accelerator Program
- MCE08: Home Energy Savings Equity
- MCE08-R: Home Energy Savings Resource
- MCE100: Integrated Demand Side Management (IDSM)
- MCE101-Equity-PS: Equity Portfolio Support
- MCE101-MS-PS: Market Support Portfolio Support
- MCE101-RA-PS: Resource Acquisition Portfolio Support
- MCE10a: Industrial Deemed
- MCE10b: Industrial Custom
- MCE10c: Industrial Strategic Energy Management
- MCE11a: Agricultural Deemed
- MCE11b: Agricultural Custom
- MCE16: Green Workforce Pathways
- MCE97: CPUC EM&V
- MCE98: MCE EM&V

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